

**BOARD OF COUNTY COMMISSIONERS  
COUNTY OF KITTTITAS  
STATE OF WASHINGTON**

**RESOLUTION**

No. \_\_\_\_\_

**KITTTITAS COUNTY LEVIES FOR 2017 TAX COLLECTION**

**WHEREAS:**

On this 7th day of February, 2017, the Board of County Commissioners of Kittitas County, pursuant to the laws of the State of Washington providing for the assessment of taxes, do hereby levy a tax on all taxable property in Kittitas County and all taxable property within the various taxing districts, as shown by the assessment rolls of the County, said taxes being for the purpose of defraying the expense of the State, County, road, municipalities, school districts, and all other taxing districts within Kittitas County, and it appearing that the amount to be levied for State purposes as determined by the State of Washington Department of Revenue has been certified to the County, and it appearing that the municipalities, school districts, and other taxing districts have certified to the County the amounts needed to meet expenses for 2017 and it appearing that the Board of County Commissioners have determined the amount to be levied for County purposes;

**NOW, THEREFORE, BE IT RESOLVED:**

With all members concurring, that for the purposes of raising revenues for the State, County, road, municipalities, school districts, and all other taxing districts, there is hereby levied on all taxable property in the County of Kittitas, State of Washington, and on all taxable property within the various taxing districts as shown by the 2016 assessment roll, in the amounts hereinafter indicated for taxes payable in 2017.

## KIT'TITAS COUNTY LEVIES FOR 2016-2017

KIT'TITAS COUNTY VALUATION FOR REGULAR LEVIES .....	\$	6,104,189,818
LESS SENIOR CITIZEN REMAINING VALUES .....	\$	37,927,150
PLUS TIMBER ASSESSED VALUE (TAV PRIORITIES #1* AND #2**) .....	\$	8,155,110
KIT'TITAS COUNTY VALUATION FOR EXCESS AND BOND LEVIES .....	\$	6,074,417,778
TOTAL TAXES (LOCAL COLLECTION) .....	\$	61,837,395.00
TOTAL TAXES (TIMBER EXCISE TAXES PRIORITIES #1* AND #2**) .....	\$	48,476.91
TOTAL .....	\$	61,885,871.91

\*100% District Timber Assessed Value; Priority #1 - Voted Bonds and Capital Project Levies

\*\*50% District Timber Assessed Value or 80% of 1983 Timber Roll; Priority #2 - School Maintenance/Operation Levies

**KITTITAS COUNTY LEVIES FOR 2016-2017**

<b>TAXING DISTRICT</b>		<b>VALUATIONS</b>	<b>LEVY \$ PER \$1000</b>	<b>LOCAL TAX</b>	<b>TIMBER TAX</b>	<b>TOTAL TAX</b>
STATE (PUBLIC SCHOOLS)		S 6,064,410,548	<u>2.261775</u>	S 13,716,332.17		
	<b>TOTAL</b>		<b><u>2.261775</u></b>	<b>\$ 13,716,332.17</b>		<b>\$ 13,716,332.17</b>
<b>County Funds</b>						
Current Expense		S 6,104,189,818	1.404195	S 8,571,472.82		
Community Services		S 6,104,189,818	0.025392	S 154,997.59		
Veterans Assistance		S 6,104,189,818	0.007371	S 44,993.98		
Includes Plus \$1,000,000 Levy Shift	<b>TOTAL</b>		<b><u>1.436958</u></b>	<b>\$ 8,771,464.39</b>		<b>\$ 8,771,464.39</b>
<b>County Flood Control Zone District (2013 - 2019)</b>		S 6,104,189,818	<u>0.070500</u>	S 430,345.38		
RCW 86.15	<b>TOTAL</b>		<b><u>0.070500</u></b>	<b>\$ 430,345.38</b>		<b>\$ 430,345.38</b>
<b>County Road</b>						
Road District No. 1		S 4,383,738,708	0.907016	S 3,976,121.15		
Co. Road Diverted (RCW 36.33.220)		S 4,383,738,708	0.045623	S 199,999.31		
Includes Minus \$1,000,000 Levy Shift	<b>TOTAL</b>		<b><u>0.952639</u></b>	<b>\$ 4,176,120.46</b>		<b>\$ 4,176,120.46</b>
<b>Cities and Towns</b>						
Cle Elum Regular Levy		S 238,131,566	<u>2.899452</u>	S 690,451.05		
	<b>TOTAL</b>		<b><u>2.899452</u></b>	<b>\$ 690,451.05</b>		<b>\$ 690,451.05</b>
Ellensburg Regular Levy		S 1,279,920,253	2.231290	S 2,855,873.26		
BOND (2004 - 2023)		S 1,268,315,853	0.137978	S 174,999.68		
*100% TAV		S 62	<u>0.137978</u>		S 0.01	
	<b>TOTAL</b>		<b><u>2.369268</u></b>	<b>\$ 3,030,872.95</b>	<b>\$ 0.01</b>	<b>\$ 3,030,872.95</b>
Kittitas Regular Levy		S 74,836,341	<u>2.252922</u>	S 168,600.44		
	<b>TOTAL</b>		<b><u>2.252922</u></b>	<b>\$ 168,600.44</b>		<b>\$ 168,600.44</b>
Roslyn Regular Levy		S 90,870,462	<u>2.248069</u>	S 204,283.07		
	<b>TOTAL</b>		<b><u>2.248069</u></b>	<b>\$ 204,283.07</b>		<b>\$ 204,283.07</b>
South Cle Elum Regular Levy		S 36,692,488	<u>2.996211</u>	S 109,938.44		
	<b>TOTAL</b>		<b><u>2.996211</u></b>	<b>\$ 109,938.44</b>		<b>\$ 109,938.44</b>
<b>School Districts</b>						
No. 7 Damman M&O (2017 - 2018)		S 107,405,770	2.466796	S 264,948.12		
**50% TAV		S 21,007	2.466796		S 51.82	
	<b>TOTAL</b>		<b><u>2.466796</u></b>	<b>\$ 264,948.12</b>	<b>\$ 51.82</b>	<b>\$ 264,999.94</b>
No. 28 Easton Bond (2000 - 2019)		S 497,425,158	0.681867	S 339,177.80		
*100% TAV		S 1,205,779	0.681867		S 822.18	
M&O Levy (2015 - 2018)		S 497,425,158	0.978890	S 486,924.51		
**80% TAV of 1983 Timber Roll		S 8,249,464	0.978890		S 8,075.32	
	<b>TOTAL</b>		<b><u>1.660757</u></b>	<b>\$ 826,102.31</b>	<b>\$ 8,897.50</b>	<b>\$ 834,999.81</b>

**KITTITAS COUNTY LEVIES FOR 2016-2017**

<b>TAXING DISTRICT</b>		<b>VALUATIONS</b>	<b>LEVY \$ PER \$1000</b>	<b>LOCAL TAX</b>	<b>TIMBER TAX</b>	<b>TOTAL TAX</b>
No. 400 Thorp Tech Cap Proj Levy	(2014 - 2018)	S 225,408,455	0.220896	S 49,791.83		
*100% TAV		S 941,499	0.220896		S 207.97	
No. 400 Thorp M&O Levy	(2015 - 2018)	S 225,408,455	2.739580	S 617,524.50		
**80% TAV of 1983 Timber Roll		S 3,063,747	2.739580		S 8,393.38	
<b>TOTAL</b>			<b>2.960476</b>	<b>\$ 667,316.33</b>	<b>\$ 8,601.35</b>	<b>\$ 675,917.68</b>
	(2002 - 2021) &					
No. 401 Ellensburg Bond	(2016 - 2035)	S 2,266,713,028	1.983456	S 4,495,925.56		
*100% TAV		S 2,053,980	1.983456		S 4,073.98	
No. 401 Ellensburg CP Tech Levy	(2017 - 2022)	S 2,266,713,028	0.291347	S 661,400.04		
*100% TAV		S 2,053,980	0.291347		S 598.42	
M&O Levy	(2017 - 2018)	S 2,266,713,028	3.423142	S 7,759,280.57		
**80% TAV of 1983 Timber Roll		S 3,718,753	3.423142		S 12,729.82	
<b>TOTAL</b>			<b>5.697945</b>	<b>\$ 12,915,606.17</b>	<b>\$ 17,402.22</b>	<b>\$ 12,933,008.39</b>
No. 403 Kittitas Bond	(2004 - 2021)	S 679,468,554	1.012088	S 687,681.97		
*100% TAV		S 314,139	1.012088		S 317.94	
M&O Levy	(2017 - 2018)	S 679,468,554	2.337397	S 1,588,187.76		
**50% TAV		S 157,070	2.337397		S 367.13	
<b>TOTAL</b>			<b>3.349485</b>	<b>\$ 2,275,869.73</b>	<b>\$ 685.07</b>	<b>\$ 2,276,554.80</b>
No. 404 Cle Elum-Roslyn Cap Proj Lev	(2017 - 2019)	S 2,277,534,912	0.876792	S 1,996,924.39		
*100% TAV		S 3,505,789	0.876792		S 3,073.85	
M&O Levy	(2017 - 2019)	S 2,277,534,912	0.962693	S 2,192,566.92		
**80% TAV of 1983 Timber Roll		S 7,720,965	0.962693		S 7,432.92	
<b>TOTAL</b>			<b>1.839485</b>	<b>\$ 4,189,491.31</b>	<b>\$ 10,506.77</b>	<b>\$ 4,199,998.08</b>
No. 3-J Naches Bond		S 761,589	1.791372	S 1,364.29		
*100% TAV		S 91,770	1.791372		S 164.39	
M&O Levy	(2017 - 2020)	S 761,589	3.532462	S 2,690.28		
**50% TAV		S 45,885	3.532462		S 162.09	
<b>TOTAL</b>			<b>5.323834</b>	<b>\$ 4,054.57</b>	<b>\$ 326.48</b>	<b>\$ 4,381.05</b>
No. 119 Selah Bond		S 11,545,202	1.176908	S 13,587.64		
*100% TAV		S 140	1.176908		S 0.16	
M&O Levy	(2017 - 2019)	S 11,545,202	3.663919	S 42,300.68		
**50% TAV		S 70	3.663919		S 0.26	
<b>TOTAL</b>			<b>4.840827</b>	<b>\$ 55,888.32</b>	<b>\$ 0.42</b>	<b>\$ 55,888.74</b>
<b>Fire Districts</b>						
No. 1 Thorp Regular Levy		S 213,785,884	1.166089	S 249,293.37		
<b>TOTAL</b>			<b>1.166089</b>	<b>\$ 249,293.37</b>	<b>\$ -</b>	<b>\$ 249,293.37</b>
No. 2 Ellensburg Area Regular Levy		S 2,576,048,046	1.500000	S 3,864,072.07		
BOND	(2015 - 2034)	S 2,555,680,416	0.181202	S 463,094.40		
*100% TAV		S 29,839	0.181202		S 5.41	
<b>TOTAL</b>			<b>1.681202</b>	<b>\$ 4,327,166.47</b>	<b>\$ 5.41</b>	<b>\$ 4,327,171.88</b>
No. 3 Easton Regular Levy		S 101,438,657	0.699930	S 70,999.96		
<b>TOTAL</b>			<b>0.699930</b>	<b>\$ 70,999.96</b>	<b>\$ -</b>	<b>\$ 70,999.96</b>

**KITTITAS COUNTY LEVIES FOR 2016-2017**

<b>TAXING DISTRICT</b>	<b>VALUATIONS</b>	<b>LEVY \$ PER \$1000</b>	<b>LOCAL TAX</b>	<b>TIMBER TAX</b>	<b>TOTAL TAX</b>
No. 4 Vantage Regular Levy	\$ 41,628,555	0.607248	\$ 25,278.86		
<b>TOTAL</b>		<b>0.607248</b>	<b>\$ 25,278.86</b>		<b>\$ 25,278.86</b>
No. 51 Snoqualmie Pass Regular Levy (joint w/ King Co)	\$ 227,125,369	0.944986	\$ 214,630.29		
BOND (2011 - 2030)	\$ 227,006,419	0.218243	\$ 49,542.56		
*100% Timber TAV	\$ 6,637	0.218243		\$ 1.45	
(These amounts for Kittitas Co Collection Only)	<b>TOTAL</b>	<b>1.163229</b>	<b>\$ 264,172.86</b>	<b>\$ 1.45</b>	<b>\$ 264,174.31</b>
No. 6 Ronald Regular Levy	\$ 328,953,395	0.800000	\$ 263,162.72		
<b>TOTAL</b>		<b>0.800000</b>	<b>\$ 263,162.72</b>		<b>\$ 263,162.72</b>
No. 7 Upper County Area Regular Levy	\$ 1,532,792,027	0.886681	\$ 1,359,097.57		
<b>TOTAL</b>		<b>0.886681</b>	<b>\$ 1,359,097.57</b>		<b>\$ 1,359,097.57</b>
No. 8 Kachess Plats Regular Levy	\$ 105,872,851	1.000000	\$ 105,872.85		
BOND (2008 - 2027)	\$ 105,831,311	0.380320	\$ 40,249.76		
*100% Timber TAV	\$ 99,088	0.380320	\$ -	\$ 37.69	
BOND Paid off 2016	\$ 105,831,311	0.000000	\$ -		
*100% Timber TAV	\$ 99,088	0.000000	\$ -	\$ -	
<b>TOTAL</b>		<b>1.380320</b>	<b>\$ 146,122.62</b>	<b>\$ 37.69</b>	<b>\$ 146,160.31</b>
<b>Hospital Districts</b>					
No. 1 Lower County Area Regular Levy	\$ 3,627,163,630	0.002344	\$ 8,502.07		
BOND (1999 - 2018)	\$ 3,602,094,390	0.378070	\$ 1,361,843.83		
*100% Timber TAV	\$ 5,186,134	0.378070	\$ -	\$ 1,960.72	
<b>TOTAL</b>		<b>0.380414</b>	<b>\$ 1,370,345.90</b>	<b>\$ 1,960.72</b>	<b>\$ 1,372,306.62</b>
No. 2 Upper County Area Regular Levy	\$ 2,476,264,599	0.254883	\$ 631,157.75		
FMS Regular Levy	\$ 2,476,264,599	0.250000	\$ 619,066.15		
<b>TOTAL</b>		<b>0.504883</b>	<b>\$ 1,250,223.90</b>		<b>\$ 1,250,223.90</b>
<b>Cemetery District</b>					
No. 1 Thorp Regular Levy	\$ 202,595,571	0.068341	\$ 13,845.58		
<b>TOTAL</b>		<b>0.068341</b>	<b>\$ 13,845.58</b>		<b>\$ 13,845.58</b>
<b>GRAND TOTAL ALL DISTRICTS</b>			<b>\$ 61,837,395.00</b>	<b>\$ 48,476.91</b>	<b>\$ 61,885,871.91</b>
***State Department of Fish & Wildlife (DFW) - Payment In Lieu of Tax (PILT) per RCW 77.12.203					<b>\$ 143,974.00</b>
***Department of Natural Resources (DNR) Payment in Lieu of Tax (PILT) per RCW 79.70.130 & 79.71.130 <i>Estimate</i>					<b>\$ 231,000.00</b>

\* 100% Timber District Timber Assessed Value; Priority #1 - Voted Bonds and Capital Project Levies  
 \*\* 50% Timber District Timber Assessed Value or 80% of 1983 Timber Roll; Priority #2 - School Maintenance/Operation Levies  
 \*\*\* DFW PILT reduced for 2015-2017 fiscal biennium per RCW 77.12.203 from calculated amount of \$371,204.85  
 \*\*\*\* DNR PILT estimate based on 2015 PILT amount

The figures in this report are based on the total budget for each taxing entity. They will differ slightly from reports based on taxes distributed by tax parcel.

# KITTITAS COUNTY LEVIES FOR 2016-2017

ADOPTED this 7th day of February, 2017.

## BOARD OF COUNTY COMMISSIONERS KITTITAS COUNTY, WASHINGTON

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Paul Jewell, Chairman

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Laura Osiadacz, Vice-Chairman

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Obie O'Brien, Board Member

ATTEST:

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Julie Kjorsvik  
Clerk of the Board